

**Perbadanan Pengurusan Kompleks Kenanga Wholesale City  
Budget for Sinking Fund Utilisation for Year 2024**

	Description	Budget (RM)	Remarks
<b>(A)</b>	<b>Compulsory</b>		
1	Lift Upgrading at Lobby 2 & 5 (2 Lifts) and replacing lift door for lift BL1, BL2, BL5 and for lift doors at lobby 3 and 4	360,000	Software Upgrading & replacing 2u lift door panel
1.1	New car Door Panel (incl load test and calibration)	110,000	For 11u door panel
2	Repair and overhaul of Chiiler no 3	480,000	
3	Install Aircond for 33kv and Transformer room at lobby 2 including submain cabling & Db	40,000	Room is hot and stuff need ventilation to prevent the transformer over heat. Located North Wing. South wing @ Level B1 done 2023
4	To replace the Battery and Charger for 33 KV Swtichboard	140,000	To replace the battery unit as life span of the set had expired
5	Toilets Lobby 5 upgrading & piping works from Level 3 till Level 7 (male, female & OKU : Lvl 3 till Lvl 7)	1,170,000	There was a severe pipe leaking at a few location inside bilik pipe, toilet looks old and painting peeled off
6	To do installation of water proofing at our rooftop with 10 years warranty (Towards Apex)	1,120,000	Water proofing to avoid leaking at roof top area, seep through to Lvl 15, 16 & 17. Same contractor doing water proofing at Lvl 17 slab leaking
7	To repaint internal mall common area from Lvl LG till Lvl 7 (Wall & columns)	185,000	Current painting looks old, dal @ certain area peeled off
8	To rectify damaged ceiling at Sorth Wing area Restu Resipi Lobby 5 & refuse chamber Lobby 4 area Level 1	250,000	Ceiling had damaged, looks ugly and will collapse at any time & dangerous to public/vehicles
9	Replace 45kg C02 Cylinder	155,000	105 units @ RM1350/u
10	Replace existing neutral bar/link in riser DBs to Tenant supply	20,000	To prevent waste of energy (electricity)
11	New CCTV camera at Lvl 8 blindspot area (Infront Surau & Existing Car Wash Area)	15,650	New installation at blindspot area lvl 8
	<b>Sub-total (A)</b>	<b>4,045,650</b>	
<b>(B)</b>	<b>Optional</b>		
12	Repair and replace Capicator Bank for MSB No 2 and MSB 4 (level B1)	80,000	For prevention of eliectric losses and to prevent penatly charges by TNB due to the losses. Previously is for chiller. Now is for general supply
13	Cabling work for the Neutral cable, Earthing and to reduce the harmonics and replace existing neutral bar in riser DBs to tenant supply	160,000	To prevent waste of energy (electricity). Previously we had install harmonics meter to monitor around 14k.
14	Upgrading of BAS for Chillier system	80,000	To Upgrade to latest Edition
15	Repair and change of light for high level corridor light fitting	60,000	Mall Facade surrounding
16	CCTV Monitor	2,500	Total 36 (2023 changed 7 new monitor) bal 29u
17	Body Cam for PB (10 units)	7,000	
	<b>Sub-total (B)</b>	<b>389,500</b>	
<b>( C )</b>	<b>Contingency</b>	<b>300,000</b>	
	<b>TOTAL (A)+(B) + ( C )</b>	<b>4,735,150</b>	